

School	Schematic Design Completion	Contract Award BOE Action Date	Scheduled Construction Completion	Schedule Completion Status	Project Status**	Adjusted Treasury Application (Bond and Sinking Fund)*	BOE Authorized Commitment
Abbot	August-07	April-08	November-08	Ahead /Ahead / Ahead	@ Classroom floors, centrum floor,hall floor in front of Multipurpose room , air conditioning in office & media center, group toilet renovations, media center flooring and classroom toilet renovations are complete. <b>Punchlist work will begin in September.</b>	\$2,394,469	\$2,394,469
Allen	Complete					\$2,634,042	\$2,634,042
Angell	August-07	April-08	November-08	Ahead /Ahead / On time	@ 1st floor group toilets, kindergarten rooms, primary power upgrade are complete Two classroom addition is on schedule. <b>Punchlist and remaining priority list work will begin in September</b>	\$1,920,457	\$1,920,457
Bach	April-08	January-09	September-09	Ahead / On Time	@ Roof Replacement is complete, Bids were received on Aug 13th	\$2,951,387	\$2,000,739
Bryant	Complete				@ Punchlist and remaining priority list work will begin in September	\$1,647,820	\$1,647,820
Burns Park	August-07	May-08	July-09	Ahead /Ahead / On time	@ Classroom toilets, large toilet areas, kindergarten rooms, partial window replacement, and refurbish elevator are complete. Three classroom addition is on schedule. Water line to building still waiting for City/State approvals. <b>Punchlist item work will begin in September. Punchlist and remaining priority list work will begin in September</b>	\$3,791,081	\$3,791,081
Carpenter	April-08	January-09	September-09	Ahead/ On time	@ Roof Replacement is complete, Bids were received on Aug 13th	\$2,074,946	\$1,099,343
Clague	October-06	June-07	October-08	Ahead /Ahead / On time	@ servery, Multipurpose room, media center, 7 classrooms, locker rooms, lockers, group toilet rooms, staff toilet rooms, air handler, elevator & office upgrades are complete. Pool and locker room work is on schedule. <b>Punchlist and remaining priority list work will begin in September</b>	\$5,145,808	\$5,145,808
Dicken	Complete					\$3,620,162	\$2,708,459
Eberwhite	April-08	January-09	September-09	Ahead / On Time	@ Bids were received on Aug 29th	\$3,201,302	\$1,472,077
Forsythe	April-08	January-09	September-09	Ahead /Ahead / Ahead	@ General office work, small office area flooring, media center and media center offices B wing flooring, lounge flooring tackboards, courtyard soffits, D-wing office work, soundfields, panduit. Primary power upgrade, Multipurpose roommovements, interior ramp rework, exterior sidewalk replacement, gym fans, servery are complete. Pool and locker rooms renovations are on schedule. <b>Punchlist and remaining priority list work will begin in September</b>	\$5,405,014	\$5,405,014
Haisley	Complete					\$3,700,419	\$3,700,419
King	April-08	January-09	September-09	Ahead	@ Bids were received on Aug 29th	\$2,210,069	\$1,104,562
Lakewood	August-07	May-08	February-09	Ahead /Ahead / Ahead	@ Classroom toilets, Classroom casework, general office complex, clinic work, primary power upgrade, exterior door replacement, computer lab are complete. Sound proofing panels for th gym are on schedule for September, <b>Punchlist and remaining priority list work will begin in September</b>	\$3,042,043	\$3,042,043
Lawton	Complete				Classroom flooring, group toilets, roof top unit for media center, condenser units for computer lab and general office area are complete. <b>Punchlist and remaining priority list work will begin in September</b>	\$2,332,613	\$2,332,613
Logan	April-08	January-09	September-09	On time	@ Bids were received on Aug 29th	\$3,373,338	\$920,191
AA Open Mack	August-07	May-08	June-09	Ahead / Ahead	@ Site work, cafeteria, group toilets, classroom restrooms, classroom flooring, markerboards, soundfields, panduit, power upgrade, Multipurpose room, general office & media center flooring are complete. Bus loop is delayed due to MichCon. <b>Punchlist and remaining priority list work will begin in September</b>	\$3,519,460	\$3,519,460
Mitchell	Complete					\$2,285,355	\$2,285,355
Northside	April-08	January-09	September-09	Ahead	@ Bids were received on Aug 29th	\$2,611,733	\$878,150
Pattengill	August-07	April-08	November-08	Ahead / Ahead	@ Classroom flooring & toilets, group toilets, ceiling & floors in halls, flooring in Multipurpose room, roof top unit for media center, computer lab & general office air conditioning, window, cafeteria fans, interior & exterior door frames, exterior site work, primary power upgrade. <b>Punchlist and remaining priority list work will begin in September</b>	\$2,453,241	\$2,453,241
Pittsfield	Complete				@ Punchlist and remaining priority list items work will begin in September	\$2,241,758	\$2,241,758
Preschool	Complete					\$9,747,655	\$9,747,655
Scarlett	Complete				Roof replacement is complete	\$10,919,181	\$10,919,181
Slauson	Complete				@ Punchlist and remaining priority list work will begin in September	\$5,794,215	\$5,794,215
Tappan	April-08	January-09	September-09	Ahead / Ahead	@ Group toilet rooms, auditorium stage, gym balcony, office & classroom flooring, pool lift, electrical upgrades, glass & glazing, intrusion detection, air handling units are complete Media center remodeling is complete except for delayed shelving units - temporary units are in place. Gym Balcony handrail is awaiting l-beam supports. <b>Punchlist and remaining priority list work will begin in September</b>	\$4,457,007	\$4,457,007
Thurston	Complete					\$4,129,250	\$4,129,250
Wines	April-08	January-09	September-09	Ahead / Ahead	@ Classroom flooring & toilets, Multipurpose room renovations, media center/office renovations, exhaust fan replacement, markerboards, Soundfields, Panduit, wireless, primary power upgrade including intrusion, classroom renovations, media center flooring are complete. <b>Punchlist and remaining priority list work will begin in September</b>	\$3,427,382	\$3,427,382
Replacement Boiler	Complete				@	#	#
<b>SUB TOTAL</b>						\$101,031,207	\$91,171,791

**Notes:** This report is through budget modification #45 and the financial information is as of May 30, 2008

\* Technology and music are included in the budget for each respective building

\*\* A more detailed report can be obtained from the Bond Office upon request

# The budgets for the replacement boiler and univent projects is part of the individual building project budget.

**BOLD** Indicates new information from previous month

Timeline / Budget issue

@ The replacement boiler and univent installation project is complete.